

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
GOFF FIRE # 1

State of Kansas
Special District
2019
Consolidated

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	24,930	23,578	3,453
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxx		24,930	23,578	3,453
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					6,829,816
					Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: July 16, 2018

Mary Kay Schultejaast
County Clerk

Todd Spaw
Jim Young
Ally
Chris Swartz
Treas
Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>22,288</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>22,288</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>46,295</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>536,552</u>	
5b. Personal property 2017	- <u>229,066</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>307,486</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	<u>19,792</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>373,573</u>	
8. Total estimated valuation July, 1, 2018	<u>6,855,017</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,481,444</u>	
10. Factor for increase (7 divided by 9)	<u>0.05764</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,285</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>23,573</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>23,573</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>23,578</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GOFF FIRE # 1
NEMAHA COUNTY

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,288	1,011	9	296	33	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,288	1,011	9	296	33	3

County Treas Motor Vehicle Estimate

1,011

County Treas Recreational Vehicle Estimate

9

County Treas 16/20M Vehicle Estimate

296

County Treas Commercial Vehicle Tax Estimate

33

County Treas Watercraft Tax Estimate

3

MVT Factor 0.04536

RVT Factor 0.00040

16/20M Factor 0.01328

Comm Veh Factor 0.00148

Watercraft Factor 0.00013

2019

GOFF FIRE # 1
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Equipment	General				
General	Equipment				
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,498	593	0
Receipts:			
Ad Valorem Tax	21,803	22,288	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	975	1,071	1,011
Recreational Vehicle Tax	10	15	9
16/20M Vehicle Tax		356	296
Commercial Vehicle Tax	38	14	33
Watercraft Tax		4	3
LAVTR			0
In Lieu of Taxes			
Redemption	117		
Transfer from Equipment			
Dividend	151		
Reimbursement	200		
Fire Relief Ins	813		
Fire Relief Annuity	2,500		
Interest on Idle Funds	8		
Neighborhood Revitalization Rebate	(42)		
Does misc. exceed 10% of Total Receipts			
Total Receipts	26,574	23,748	1,352
Resources Available:	28,072	24,341	1,352
Expenditures:			
Fuel/Propane	780	2,500	2,500
Repair/Supplies	1,692	9,000	8,000
Utilities	772	1,500	1,500
Bank Charge	86		
Insurance	4,966	6,000	6,000
Per Diem	870	1,500	1,500
Equipment Purchase	15,000		1,900
Misc		500	530
Fire Relief-Insurance	813		1,000
Fire Relief-Annuity	2,500		2,000
Transfer to Equipment		3,341	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	27,479	24,341	24,930
Unencumbered Cash Balance Dec 31	593	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	23,272	25,246	24,930
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		24,930
	Tax Required		23,578
Delinquent Comp Rate:	0.0%		0
	Amount of 2018 Ad Valorem Tax		23,578

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of

GOFF FIRE # 1

NEMAHA COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	27,479	4.228	24,341	3.890	24,930	23,578	3.440
Debt Service							
Non-Budgeted Funds							
Totals	27,479	4.228	24,341	3.890	24,930	23,578	3.440
Less: Transfers	0		0		0		
Net Expenditures	27,479		24,341		24,930		
Total Tax Levied	21,764		22,288		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,147,617		5,730,735		6,855,017		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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